

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/ADG(Tariff)/TRF-639/14047-68

September 03, 2025

Subject: NOTICE OF HEARING IN THE MATTER OF TARIFF MODIFICATION PETITION FILED BY WAPDA FOR WAPDA REGULATED BUSINESS (HYDROELECTRIC) FOR FY 2025-26

The Authority has admitted the tariff petition filed by WAPDA Hydroelectric for FY 2025-26 for consideration.

2. Based on the information given, the Authority has now decided to hold a public hearing. Notice of hearing has been published in the newspaper on 03/09/2025 (Copy enclosed). The hearing will he held as per the following schedule:

Date:

September 11, 2025

Time:

02:00PM

Zoom link:

https://us02web.zoom.us/j/83714939139

Meeting ID: 837 1493 9139

- 3. In view of your interest, you may like to comment on the subject matter to assist the Authority in arriving at a just and informed decision. If you have any comment(s) please forward the same within seven (7) days of publication of attached advertisement.
- 4. Please depute a senior officer to attend the hearing and also intimate the name of person(s) who is/are authorized to participate in hearing.

5. Copy of the petition in the matter can be downloaded from www.nepra.or

(Wasim Anwar Bhinder)

### Attachment:

- i) Copy of advertisement of Notice of Admission/Hearing
- ii) Contents of Affidavit
- iii) Sample format for Intervention Request

## Copy to:

1.	President The Federation of Pakistan Chamber of Commerce and Industry (FPCCI), Federation House, Main Clifton Karachi – 5675600	2.	Chairman Public Sector Utility, Sub-Committee Karachi Chamber of Commerce & Industries (KCCI). Aiwan-e-Tijarat Road, Shahrah-e- Liaquat Karachi-2
3.	President Islamabad Chamber of Commerce & Industry G-8/1, <u>Islamabad</u>	4.	President Hyderabad Chamber of Commerce & Industry 488, Chamber Road, Saddar, Hyderabad
5.	President Lahore Chamber of Commerce & Industry 11, Shahrah-e-Awan-e-Tijarat, Lahore	6.	President Senior Citizen Foundation of Pakistan 5-P, Markaz G-7, Sitara Market, <u>Islamabad</u>

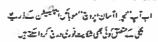
## **CONTENTS OF AFFIDAVIT**

The affidavit to be submitted with any petition or communication where in any statement of fact or opinion is made by the petitioner or the communicator, shall be drawn up in the first person stating the full name, age, occupation and address of the deponent and the capacity in which he is signing and indicating that the statement made therein is true to the best of the knowledge of the deponent, information received by the deponent and belief of the deponent, and shall be signed and sworn before a person lawfully authorized to take and receive affidavit, provided that, a communication filed during the course of a hearing may be affirmed in person before the Authority by the person filing the same.

Where any statement in an affidavit given as per paragraph above is stated to be true according to the information received by the deponent, the affidavit shall also disclose the source of such information.

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# NOTICE OF ADMISSION / HEARING

TARIFF MODIFICATION PETITION FILED BY WAPDA FOR WAPDA REGULATED BUSINESS (HYDROELECTRIC) FOR FY 2025

All stakeholders, interested/affected persons, and the general public are hereby informed that the Authority has decided to hold a hearing on the tariff petition filed by WAPDA Hydroelectric for Approval / Determination

## SALIENT FEATURES OF THE PETITION

1. Following is the summary of the Annual Revenue Requirement of WAPDA and cost of Hydel Levies, based on which the tariffs of hydel stations were determined vis-a-vis the Annual Revenue Requirement of WAPDA and cost of Hydel Levins on which the inclvidual tariffs of each hydel station has been claimed by the patitioner for the FY

Annual Revenue Requirement of WAPDA	NEPRA Determined for FY 2022-23	FY 2025-26 (Budgeted)	
	(Rs. in million)		
ORM	23,749	39.592	
Depreciation	7,494	8,668	
Return on Investment - Power Stations	29,483	32,011	
Return on Investment - Power Projects	36,771	- 19.642	
Other Income	(\$35)	- (772)	
Sub Total	96,903	179,141	
Regulatory Revenue Gap		3-707	
2019-22	22,034		
2022-23		22,352	
2023-24	-	96,038	
202+25	-	60,975	
Revenue Requirement WAPDA	119,962	318,507	
Arream of NHP	24,675		
Regular Hydel Levics		17400 miles	
NHP-Govt. of KP	34,027	29,526	
NHP Govt. of Pumple	11,367	11,476	
WUC-Govt, of AJRK	4,222	3,da5	
URSA	156	158	
Total Revenue Requirement including Hydel Levius	190,509	364,872	
Estimated Generation (Net GWh)	31,286	31.563	

2. The date, time and venue of the hearing is as under:

Date:

September 11, 2025 (Thursday)

Time:

02:00 PM

Zoom link:

https://us02web.zoom.us/j/83714939139

Meeting ID: 837 1493 9139

- 3. In terms of rules 6 & 7 of NEPRA (Tariff Standards & Procedures) Rules, 1998, any interested person who desires to participate in the proceedings may file an intervention request within seven days from the date of publication of this notice. Such intervention request shall state the name and address of the person filing the same, objections and the manner in which such person is or is likely to be substantially and specifically affected by any determination in the proceedings. The intervention request may also contain the contentions of the person making the same, the relief sought and the evidence, if any, in support of the case.
- 4. Any person may also file the comments in the matter within seven days of the publication and the Authority, if deemed fit, may permit participation of such person into the proceedings and also may consider those comments in the final determination.
- 5. List of issues and copy of petition may be downloaded from NEPRA's website.
- 6. All communications should be addressed to:

## Registrar NEPRA

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Phone: 051-2013200 Fax: 051-2600021.

E.mail: registrar@nepra.org.pk For further information and downloading the tariff petition please visit www.nepra.org.pk

# NATIONAL ELECTRIC POWER REGULATORY AUTHORITY INTERVENTION REQUEST

Name/Address	
Manner in which the	
intervener is likely to	
be affected by any determination in the	(*)
proceeding.	(*)
Contention / Grounds	
of making the formal	
request	
1044030	
	(*)
Relief Sought (if any).	
	(*)
Brief of evidence (if	
any)	
	(*)
Comments.	
	(*)
(*) Add additional S	upplements if required
Date:	
	Signature
To be accompanied with	
1. An affidavit	on stamped paper (sample attached), sworn before an authorized

2. Intervention Request fee amounting to Rs. /-.